



RICHMOND VALLEY COUNCIL

Minutes

Reserve Trust Meeting

Tuesday, 7 December 2010

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MINUTES OF THE RESERVE TRUST MEETING OF RICHMOND VALLEY COUNCIL, HELD IN THE COUNCIL CHAMBERS, CNR WALKER STREET AND GRAHAM PLACE, CASINO, ON Tuesday, 7 December 2010 AT 1.45 P.M.

PRESENT

Crs. C.J. Sullivan (Mayor), C.J. Cox, O. Crawford, S.A. George, B.J. Jeffery, D.A. Kinnish, S.E. Morrissey, R.A. Mustow and S.N. Wheatley.

The General Manager, Director Corporate Services, Director Works, Co-ordinator Silver Sands Holiday Park (Tim Gooley) and Executive Assistant (Annette Phelps) were also in attendance.

1 APOLOGIES

Nil.

2 DECLARATION OF INTERESTS

2.1 DECLARATION OF INTERESTS - RESERVE TRUST MEETING 7 DECEMBER 2010

Cr. Kinnish declared a non-pecuniary (insignificant conflict) interest in Item 3.5 - Evans Head Recreation Reserve - New Years Eve and Youth Worker Arrangements (Member of Mid Richmond Neighbourhood Centre).

Cr. Wheatley declared a non-pecuniary (insignificant conflict) interest in Item 3.2 - Management of Crown Reserves (Daughter is owner of holiday van at Silver Sands Holiday Park).

RT071210/ 1 RESOLVED (Cr. Morrissey/Cr. George)

That the declarations of interest of Crs. Kinnish and Wheatley be noted.

FOR VOTE - All Council members voted unanimously.

3 REPORTS

3.1 EVANS HEAD COASTAL RESERVES PLAN OF MANAGEMENT AND EVANS HEAD RECREATION RESERVE MASTERPLAN AND BUSINESS DEVELOPMENT STRATEGY

Reference: Parks and Reserves - Design and Construction, Maintenance, Planning, Service Provision, Trusts, Usage; Land Use and Planning - Planning; P1001587

Prepared by: Co-ordinator Silver Sands Holiday Park

Background

The *Evans Head Coastal Reserves Plan of Management* and *Evans Head Recreation Reserve Masterplan and Business Development Strategy* were presented to the Reserve Trust for endorsement in August and September 2010, respectively.

The *Plan of Management* and *Masterplan* were endorsed by the Reserve Trust and forwarded to the Land and Property Management Authority for adoption by the Minister for Lands.

Council received notification on 15 November 2010 from the Land and Property Management Authority that the Minister for Lands adopted the draft *Evans Head Coastal Reserves Plan of Management* and draft *Evans Head Recreation Reserve Masterplan and Business Development Strategy*, on 9 November 2010, and also advised as follows:

"On behalf of the Minister and the Land and Property Management Authority I would like to commend Council on the commitment and effort involved in preparing these plans. The adoption marks a significant milestone for both Council and LPMA and we look forward to continuing our positive and productive partnership during the implementation phase and beyond.

Please note the draft plans were adopted as presented. The onus now rests with Council as Reserve Trust Manager to implement the recommendations of each plan and also consider the various elements that will require the formal involvement and/or assistance of LPMA.

I understand that arrangements are in already train for LPMA representatives to meet with relevant Council officers to help map out the way forward."

Report

Issues

The *Plan of Management* and *Masterplan* are the result of extensive exhibiting and consultation over the last two years.

The aim of the *Plan of Management* is:

- To provide a more strategic and coordinated management framework to enhance the management and administration of the coastal Crown reserve.
- To provide a management framework to facilitate the strategic management of the coastal processes and hazards on the Evans Head coastline.
- To enable Council and the Government to effectively fulfil the obligations of the NSW Coastal Policy.
- To facilitate sustainable triple bottom line outcomes for the Evans Head coastal reserve system and environs.

The aim of the *Masterplan* is:

- To significantly enhance the financial contribution of the Silver Sands Holiday Parks to the community and to the management of reserved Crown land for the benefit of the community.
- To achieve appropriate levels of customer satisfaction for the Holiday Park by responding to current marketplace demands for accommodation, services, amenity and recreation.
- To provide the Silver Sands Holiday Park with the capacity to deliver consistent and continuing enhanced financial outcomes.

The principal aim for the *Masterplan* is to establish the opportunity for the Reserve Trust to receive growing commercial returns on capital investments that already exist and to guide decision making in relation to ongoing capital investment in the holiday park and in the adjoining reserve.

In December 2006 and March 2007, reports provided to Council outlined discussions held with the then Department of Lands in relation to developing an overarching planning scheme for the Richmond Coast Regional Crown Reserve. A Subsidiary plan for the Silver Sands Holiday Park and other prominent coastal reserves throughout Evans Head was instigated to amalgamate the subject reserves under a common plan and mechanism which became the *Plan of Management*.

Consultation

Consultation for the *Plan of Management* and *Masterplan* has included:

- Public exhibition for over fifty days
- Multiple public meetings throughout the exhibition period
- Multiple meetings with key stakeholders throughout the exhibition period
- Multiple workshops with the Trust throughout the *Masterplan* preparation period
- Consultation with the Land and Property Management Authority regarding the *Masterplan* and specific issues.
- Advertised information session for the *Plan of Management*

Strategic Links

The adopted *Masterplan* will be the overarching business and development document for the Silver Sands Holiday park business and the *Plan of Management* for associated Reserve areas.

Conclusion

The *Evans Head Coastal Reserves Plan of Management* and *Evans Head Recreation Reserve Masterplan and Business Development Strategy* have been endorsed by the Reserve Trust and adopted by the Minister for Lands. It is now the requirement of the Trust to implement the adopted *Plan of Management* and *Masterplan*.

RECOMMENDATION

Recommended that the Reserve Trust implement the *Evans Head Coastal Reserves Plan of Management* and *Evans Head Recreation Reserve Masterplan and Business Development Strategy*.

RT071210/ 2 RESOLVED (Cr. Wheatley/Cr. Cox)

That the above recommendation be adopted.

FOR VOTE - All Council members voted unanimously.

3.2 MANAGEMENT OF CROWN RESERVES

Reference: Parks and Reserves - Planning, Service Provision, Trusts, Usage; P1001587

Prepared by: General Manager

Background

At the Reserve Trust Meeting on 2 March 2010, Council was advised of correspondence from the Land and Property Management Authority inviting Council to consider resigning as Trust Manager for Part Reserve 82910 - Silver Sands Holiday Park. As part of that proposal it was indicated that should Council agree to resign, then an alternate Reserve Trust (North Coast Accommodation Trust) would be appointed.

The Reserve Trust resolved at that time to advise the Land and Property Management Authority that it wishes to explore the proposal in more detail on the basis that there is no obligation on either organisation.

Since that time Council staff have had communications and discussions with the Land and Property Authority on what any transition of Trust Management would involve. In that regard Council correspondence dated 22 September 2010 included the following:

"As Council understands, the proposal involves the transfer of Part of Reserve 82910 to North Coast Accommodation Trust (NCAT) i.e. the commercial activities, with Council remaining as Reserve Trust Manager for all remaining parts of the Reserve, including the Surf Club, Skate Park, foreshore, Community Centre and all associated public day areas.

From Council's perspective there are a number of impacting/relevant factors in regard to the above; these factors include the following:

- *The Development of the Masterplan and Business Development Strategy; as you would be aware, Council (as Reserve Trust) recently endorsed the Masterplan. In that respect it is recognised that the implementation of the Masterplan will be a major focus over coming years and will accordingly have high priority for utilisation of Reserve funding.*
- *The Evans Head Coastal Reserve Plan of Management; this document was also recently endorsed by the Reserve Trust and consolidates the reserve management framework for coastal reserve areas around Evans Head. The Plan of Management identifies strategies and potential projects that will require funding to progress and implement.*

Both of the above identify future plans and accordingly create expectations within the community that improvement works will be undertaken to benefit the community. Council's strategic planning for its "other than Crown Reserves" activities clearly indicates a desire by the community to have increased, improved and ongoing access and facilities at Crown Reserve areas.

Given the above and the uncertainty of funding being available to match the direction of the Coastal Plan of Management and for Reserve areas not covered by commercial activities, Council is uncertain as to how things will evolve should it relinquish the Management of Part Reserve 82910.

In that regard, Council is considering whether it should make political representations in regard to its concern and/or to seek further discussions with your office in order to clarify the intent/aim of Land and Property Management in respect of Crown Land Management at Evans Head."

In response, the Land and Property Management Authority advised as follows (5 November 2010):

"I refer to your letter dated 22 September 2010 in which you seek clarity in regard to the intent/aim of the Land and Property Management Authority (LPMA) in respect of Crown land management at Evans Head and details of funding to implement the Evans Head Coastal Reserves Plan of Management.

LPMA confirms that business development of holiday parks such as Silver Sands is a government priority. It will therefore have the highest priority in terms of the Trusts ongoing activities in the short to medium term. Implementation of the recently approved Business Development Strategy is the blueprint for that work.

The Trust will require dedicated and specialist resources and an appropriate business focus to progress our agreed strategy within existing timeframe and budget constraints. The North Coast Accommodation Trust has demonstrated

its capacity to deliver on the above objectives in similar circumstances which in turn maximises those revenues that can then be applied across the broader reserves system. As suggested, it is open to the Trust to resolve to relinquish its responsibilities in favour of such an arrangement being established for Silver Sands.

As you are aware, implementation of the Strategy will require an estimated annual funding commitment of \$1.0M. To ensure that adequate funds remain available for the reserve trust to meet its commitments to the ongoing management of the balance of Crown reserves, including implementation of the Evans Head Coastal Reserves Plan of Management, LPMA has secured an annual \$500,000 loan commitment from the Public Reserves Management Fund. That commitment has been secured on a clear understanding that the Business Development Strategy will be implemented without delay. The balance of funds required to implement the Strategy will be sourced from ongoing operating profits and existing trust reserves.

LPMA believe an agreement from Council to relinquish its current trust management responsibilities is the in the best interests of the local reserves system and look forward to negotiating mutually agreeable terms to the proposed change."

Report

Issues

Since the above correspondence there has been a range of communications with the Land and Property Management Authority regarding what transition arrangements would involve. Details of the suggested transition arrangements will be discussed with Councillors at the Information Session scheduled for 7 December 2010.

It needs to be recognised that following the adoption of the Business Development Strategy for the Silver Sands Holiday Park Reserve, there will be a strong focus on the timely implementation of that Strategy. Council will need to consider whether it has the specific and specialist resources required to undertake that role.

Given the upcoming processes for the Management Contract at the Silver Sands Holiday Park the Land and Property Management Authority are seeking a response from the Reserve Trust (Council) as to its intentions, as ideally any transition of management should occur as soon as possible so that the Authority can undertake management recruitment.

The options are to either agree to the resignation proposal (subject to appropriate terms and conditions) or to not agree. On balance, it is considered that it is in Council's interest to agree to the proposal, primarily as it is preferable to negotiate a resignation rather than waiting for the possibility for the decision to be made by the State Government at a future date.

Even though there is no indication that this is the intention of the Land and Property Management Authority, as indicated above, the focus will be on

business outcomes from the Business Development Strategy. In that respect there is a valid argument that Caravan Parks require specific expertise.

From Council's perspective, there are the issues of ensuring that funding remains available for other reserve maintenance and development. Discussion to date has indicated that same would be part of any negotiated transition arrangement. However, Council would need to recognise that support costs allocated to the existing Silver Sands Holiday Park Program would need to be reallocated to other areas of Council. This would be offset by the availability of the resources for other "core" elements of Council's activities.

The communications to date indicate that there would be a phase out of those support costs over three years to assist the impact on Council's operations. Such arrangements will be consistent with previous transfer arrangements between other Councils and the Land and Property Management Authority.

Legal

Legal issues associated with this matter will be covered by any Trust legislation.

Policy

No specific policy relates to this matter.

Environmental

The maintenance of coastal reserves is an important part of Council's role. Any Trust resignation would need to seek assistance to continue with current levels of service in environmental management on coastal reserves.

Asset

Any action to relinquish the Trust of the Silver Sands Holiday Park Reserve will effectively transfer control and management of that Asset. Council will still have "control" of other Reserve areas.

Social

The Silver Sands Holiday Park and adjacent Reserves is an important part of the Evans Head Community. The proposals contained in the Business Development Strategy will provide Community benefits.

Consultation

No consultation is required by Council in making a decision on this matter. The Land and Property Management Authority have indicated their willingness to meet with the Trust on the matter (if required).

Economic

The Business Development Strategy for the Reserve Area is aimed at improving Caravan Park facilities and thus strengthening economic benefits to the area.

Staff

Council does not have direct staffing involved with the Caravan Park. The current Co-ordinator is employed by a contract arrangement. As mentioned earlier in this report, staff utilised for Caravan Park tasks can be used on other "core" local government functions. In that respect, there will be an opportunity to review Council's organisation structure as a result of the changes.

Financial Implications

Reference is made to financial issues elsewhere in this report.

Common Seal

There may be a need to utilise the Common Seal if Council proceeds with the Trust resignation.

Conclusion

The Land and Property Management Authority have approached Council in relation to its resignation of Trust Manager for part of the Silver Sands Holiday Pak Reserve. This report outlines the issue for consideration. As indicated in the report it is proposed that Council proceed with the transfer, subject to appropriate transition terms being negotiated.

RECOMMENDATION

Recommended that:

1. Council approve its resignation as Reserve Trustee for Part of the Silver Sands Holiday Park Reserve subject to Part 2.
2. The General Manager be authorised to negotiate the terms of the resignation subject to:
 - any agreements including a three year phase out of costs not attributable to the direct operations of the Silver Sands Holiday Park.
 - an ongoing contribution to the maintenance of non-income generating Crown Reserves, with such contribution to be linked to a CPI and/or other agreed factors.
3. The use of Council's Common Seal for completion of any transfer arrangements (if required) be approved.

RT071210/ 3 RESOLVED (Cr. Crawford/Cr. Cox)

That the above recommendation be adopted.

FOR VOTE - All Council members voted unanimously.

3.3 SILVER SANDS HOLIDAY PARK - CONTRACT FOR MANAGEMENT

Reference: Parks and Reserves - Contracting, Trusts; P1001587

Prepared by: Co-ordinator Silver Sands Holiday Park

Background

The current Management contract for the Silver Sands Holiday Park expires on 30 June 2011. The new contract will be considerably different to the current contract as industry standards have developed significantly in the last five years since the current contract was prepared.

Council has approached NSW Public Works to manage the procurement of the Park Manager and this report outlines their response and the recommendation to engage NSW Public Works to procure the manager for the Silver Sands Holiday Park.

Report

Issues

The current management contract commenced on the 1 July 2006 for a period of three years until 30 June 2009. The contract also contained an option allowing the Manager to continue managing the park for an additional two years from 1 July 2009 until 30 June 2011.

In 2009, the Trust resolved to accept the Manager's request to exercise the option for the two year extension. There is no option to extend the contract beyond 30 June 2011, therefore a new management contractor must be engaged to commence on 1 July 2011.

NSW Public Works have extensive experience in the procurement of management contracts and have been involved in recent contract procurements for Park Managers at Holiday Parks in Brunswick Heads, Byron Bay and Yamba.

The proposed program for the procurement of the Park Managers is as follows:

Item	Activity	Date
1	Prepare tender documents	December 2010
2	Seek Approval to call Tenders from Trust	December 2010
3	Call Tenders	February 2011
4	Assess Tenders by Panel	March 2011
5	Interview shortlisted Tenderers by Panel	April 2011
6	Award Contract	May 2011
7	Handover period	June 2011
8	Commence new Management	July 2011

The assessment panel will consist of representatives from Council (Co-ordinator Silver Sands Holiday Park and Director Corporate Services), Land and Property Management Authority, NSW Public Works and will also include an independent Auditor to ensure probity matters are considered.

Consultation

The Co-ordinator will continue to consult with NSW Public Works and the Land and Property Management Authority to ensure best practice requirements are met with the new contract.

Staff

The Co-ordinator Silver Sands Holiday Park and Director Corporate Services will liaise with NSW Public Works throughout the process.

Strategic Links

The new Park contractors will need to be aware of the Evans Head Recreation Reserve Plan of Management and Evans Head Recreation Reserve Masterplan and Business Development Strategy, and as such, these documents will need to be available in the procurement process.

Financial Implications

The proposal from NSW Public Works recommends a fee of \$16,661.70 for the procurement of a Park Manager for Silver Sands Holiday Park. This fee can be funded from the existing budget and will not impact on the Holiday Park Reserves. This amount compares favourably with legal and staff costs incurred in previous tendering processes.

Conclusion

The procurement of Park Managers for the Silver Sands Holiday Park is a critical requirement in the successful operation of the Holiday Park. In order to ensure maximum exposure to the position and enable an adequate response it is important to commence the procurement process immediately.

It is believed that the best organisation to control the procurement process is NSW Public Works, in consultation with staff from Richmond Valley Council and the Land and Property Management Authority.

RECOMMENDATION

Recommended that NSW Public Works be engaged to co-ordinate and manage the procurement of Park Managers for Silver Sands Holiday Park on behalf of the Reserve Trust.

RT071210/ 4 RESOLVED (Cr. Cox/Cr. Morrissey)

That the above recommendation be adopted.

FOR VOTE - Cr. Sullivan, Cr. Cox, Cr. Crawford, Cr. George, Cr. Jeffery, Cr. Morrissey, Cr. Mustow, Cr. Wheatley

AGAINST VOTE - Cr. Kinnish

3.4 SOLAR HOT WATER SYSTEMS - SILVER SANDS HOLIDAY PARK ENSUITE SITES

Reference: Parks and Reserves - Maintenance, Service Provision, Tendering, Trusts; P1001587

Prepared by: Co-ordinator Silver Sands Holiday Park

Background

This report outlines the recent quotation process to replace the ageing and failing electric hot water systems with new solar hot water systems in the park's ensuite sites .

The quotation process required 20 new solar hot water systems to be installed and the removal of the existing systems from the Park.

The quotation specifications were as follows:

1. Each solar hot water system to have a minimum capacity of 400L.
2. Each new hot water system to be reconnected to existing electrical system within the park at the lowest tariff.
3. Provide cost of removal of existing systems and degas and disposal of existing gas systems in accordance with State government legislation.
4. Provide information on extended warranty of systems (if available).
5. The systems to be installed are located within 500 metres of surf and sea at Evans Head, which is considered by Council as a harsh environment and possible corrosion from salt air.

Report

Issues

The Silver Sands Holiday Park has 20 ensuite buildings which cater for 56 sites. The existing hot water systems on these buildings are considerably aged, not working efficiently, and in some situations have become a potential health and safety risk.

Upon inspection of the existing units and review of the options, it was agreed best practice would be to introduce solar systems, in order to address sustainability and environmental issues and to advertise for quotations to ensure competitive pricing and value for the Trust.

Three quotations were received which complied with quotation specifications. And some of the companies submitted more than one option. Upon review of the quotes, all companies were given the opportunity to provide additional quotes on systems less than 400L if they were satisfied they could meet the usage requirements.

The quotations ranged from \$88,000 to \$150,000. The accepted quotation was in the amount of \$107,000 and although not the cheapest, this quotation included

systems with the best warranty and long term value. In addition, as part of the Rebate system it is likely the Trust will receive approximately \$1,100 per unit once they are installed.

Policy

This quotation process complied with the Purchasing Practices & Procedures Manual (June 2008). The Manual states that for material and equipment to the value of \$25,000-\$150,000, written specifications are required and three written quotations are to be received.

Environmental

The upgrade to solar hot water systems has a significant environmental benefit.

Asset

The introduction of the solar hot water systems to the ensuite buildings will increase the asset value of the Park.

Social

The community, and Park clients, are becoming much more environmentally aware and by introducing solar hot water systems, the Park creates a positive perception among the community.

Economic

There are potentially significant economic benefits by introducing the solar hot water systems and the perception among the community and clients should be reflected in increased patronage. The introduction of the solar hot water systems will also assist the Park in gaining accreditation through the Caravan Camping Industry Association Gumnut Program, which generates substantial exposure and advertising throughout the tourism industry.

Strategic Links

The introduction of the solar hot water systems supports Council's direction in sustainable development and the Resource Efficiency Program.

Financial Implications

The project is funded in the 2010/2011 budget. The initial budget allocation was less than the required amount, however after reviewing the proposed 2010/2011 projects, it was possible to fund the project from the existing budget. Savings will be achieved in allocations such as site rationalisation (\$35,000) and site redevelopment (\$15,000). This will be incorporated in the next quarterly review of the Management Plan. It is also envisaged that over time the Park will substantially reduce expenditure on electricity through initiatives such as this.

Climate Change

The introduction of solar hot water systems results in substantial benefits to climate change. The recommended systems generate an environmental credit which can be transferred to a cash rebate. In the case of the recommended systems, the rebate is approximately \$1,100 per unit.

Sustainability (ESD Principles)

The introduction of solar hot water systems satisfies Council's sustainability principles and best practice.

Conclusion

By conducting an open quotation process, the Trust has gained considerable savings in the installation of new solar hot water systems. The introduction of the solar systems also complies with Council's direction to look at sustainability and resource efficiency practices.

In addition the rebate amount of approximately \$22,000, will be able to be redirected to additional projects in the Park.

RECOMMENDATION

Recommended that the Reserve Trust endorse the acceptance of the quotation from Rob McLean Plumbing Services in the amount of \$107,085 for the installation of 20 solar hot water systems to the ensuite buildings in Silver Sands Holiday Park.

RT071210/ 5 RESOLVED (Cr. Wheatley/Cr. Kinnish)

That the above recommendation be adopted.

FOR VOTE - All Council members voted unanimously.

3.5 EVANS HEAD RECREATION RESERVE - NEW YEARS EVE AND YOUTH WORKER ARRANGEMENTS

Reference: Parks and Reserves - Security, Service Provision, Usage; P1001587

Prepared by: Silver Sands Holiday Park Co-ordinator

Background

The report is to outline the arrangements for New Years Eve at the Evans Head Recreation Reserve.

Richmond Valley Council co-ordinates the arrangements for the New Years Eve operations at the Evans Head Recreation Reserve.

A planning meeting is scheduled for 3 December 2010 to discuss the issues which need addressing for New Years Eve.

The parties involved in the meeting include the NSW Police, AJEST Security Contractors and Richmond Valley Council staff. Absent from the meeting but involved in previous discussions were the NSW Ambulance Service.

In addition to the New Years Eve preparations Council will be engaging youth workers for the Christmas New Years Eve period.

Report

Issues

The main issues discussed and resolved at the meeting include:

- Organised entertainment – there is no organised entertainment planned by Council or known to be occurring by Council or any of the other parties at the meeting.
- Transport from Evans Head after New Years Eve – in the past issues have arisen when visitors to Evans Head have not left the reserve after New Years Eve celebrations. As introduced last year a bus service will operate from Evans Head early New Years Day to get visitors to the town home to Coraki, Casino and Wardell. The bus service was successful last year and will again be accompanied by security staff.
- Lighting – Council provide increased lighting to the bike track and carpark areas of the Evans Head Recreation Reserve on New Years Eve. This assists greatly in crime prevention and personal safety and this year the lighting will be increased from last year.
- Road Closure – the NSW Police have requested that vehicle access to the Surf Club carpark and the Clarrie Kirkland Reserve be prohibited from early on New Years Eve. By preventing vehicles entering this area it will restrict potential illegal camping and make the area more manageable for the Police and security contractors. Public advertising and signage will be prepared prior to the event to notify residents and visitors of the restrictions. Council works staff will install temporary barriers to the areas.
- Communication – in the past communication between the Police, youth workers and security has been an issue. This year the Police and the Security contractors will have a separate designated phone which will allow all parties easy access to each other during the evening. In addition, youth workers have a direct line to security staff if required.
- First Aid – first aid will be provided by youth workers (if appropriate) and the NSW Ambulance service (if required).
- Base – the Council provided works caravan will be located in Clarrie Kirkland Reserve.

- Education – educational information prepared by the NSW Police, in regard to crime prevention will be distributed to all park clients.

In addition to the New Years Eve preparations, youth workers will be engaged to assist with youth issues on the Evans Head Recreation Reserve over the Christmas to New Year period. Council will be liaising with the Mid Richmond Neighbourhood Centre regarding the youth worker service and considering various options in this regard.

Social

The proposed actions from the planning meeting have been prepared in consideration of the community, businesses and visitors to the area.

Consultation

Detailed consultation has occurred with:

- NSW Police
- NSW Ambulance
- Council staff
- Security contractors
- Bus Companies
- Youth workers
- Silver Sands Holiday Park Managers

Staff

A number of Council staff are involved in the New Years Eve operational activities, as follows:

- Works staff will be erecting lighting, installing temporary barriers and signage as well as involvement in after event cleaning and packing up.
- Environmental Development Services staff will be involved in regulatory control, waste management and preparing media releases.
- Silver Sands Holiday Park Co-ordinator is involved in liaising with all parties and co-ordinating the event.

Financial Implications

There is a budget allocation for New Years Eve preparations and for youth worker operations.

Conclusion

It is envisaged that with the thorough planning and resources that have been undertaken for 2010/2011 New Years Eve by Council and all interested parties, all endeavours have been made to ensure public and personal safety and enjoyment is achieved.

A follow-up debriefing meeting is planned for early 2011 to discuss the evening.

RECOMMENDATION

Recommended that the report be received and noted.

RT071210/ 6 RESOLVED (Cr. Cox/Cr. Morrissey)

That the above recommendation be adopted.

FOR VOTE - Cr. Sullivan, Cr. Cox, Cr. Crawford, Cr. George, Cr. Jeffery, Cr. Morrissey, Cr. Mustow, Cr. Wheatley

AGAINST VOTE - Cr. Kinnish

The Meeting closed at 2.10 p.m.

CONFIRMED - 21 December 2010

CHAIRMAN